

2025 County Of Greene Unified Budget

Proposed

Jared Edgreen - Chairman
Betsy McClure
Blair Zimmerman

Expenditures

General Fund Budget		\$19,817,624.82
Impact Fee	\$	3,861,139.56
Children and Youth	\$	6,051,256.00
HSBG/EI	\$	3,078,654.00
CDBG/HOME	\$	576,865.00
Liquid Fuels	\$	103,965.00
Core HSD Programs/Transportation	\$	1,022,941.00
911 Fund	\$	950,000.00
Domestic Relations	\$	692,000.00
Drug and Alcohol	\$	961,716.52
Tourism Fund	\$	210,000.00
Total County Budget	\$	37,326,161.90

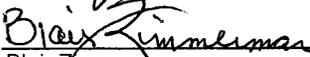
Signed By:



Jared Edgreen, Chairman



Betsy McClure



Blair Zimmerman

Attest:



Jeff Marshall, Chief Clerk

County of Greene General Fund Totals	2025 Proposed
41105 - Discount	\$10,435,955.08
41110 - Face	\$1,192,245.64
41120 - Penalty	\$803,282.60
41125 - Delinquent - Tax Claim	\$1,371,500.92
42105 - Discount Contra	(\$568,288.87)
42110 - Face Contra	(\$64,923.61)
42115 - Penalty Contra	(\$43,742.67)
42120 - Delinquent - Tax Claim Contra	(\$74,684.94)
43105 - Licenses and Permits	\$47,900.00
43115 - Charges for Service	\$2,751,506.88
43116 - Fines and Forfeitures	\$200,000.00
43120 - Building / Office Rents	\$147,973.24
43125 - Royalties	\$100,000.00
43205 - Interest Income Checking	\$47,540.00
43210 - Interest Income Investments	\$0.00
43211 - Dividend Income	\$20.00
43215 - Misc Income	\$8,500.00
43305 - Payments in lieu of Taxes	\$30,000.00
43310 - Federal Grants	\$1,769,958.88
43405 - Tax Equalization Board	\$250.00
43410 - State Grants	\$433,844.68
43505 - Local Grants	\$290,241.92
44105 - Other Financing Sources	\$146,887.07
44106 - OFS - Sale Of Asset	\$0.00
44110 - OFS - Prior Period Reimb	\$230,000.00
44120 - Transfers IN	\$561,658.00
Revenue Totals	\$19,817,624.82
61105 · Salaries & Wages	\$9,064,841.52
61205 · Medical Coverage	\$3,000,000.00
61206 - Affordable Care Act	\$0.00
61210 · Worker's Comp	\$270,000.00
61215 · Unemployment Comp	\$53,454.00
61221 · Social Security	\$562,979.97
61222 · Medicare	\$135,651.62
61225 · Life Insurance	\$13,744.00
61230 · Retirement	\$650,000.00
62105 · Heating Fuel/Natural Gas	\$120,800.00
62110 · Electric	\$254,300.00
62115 · Water	\$58,900.00
62120 · Sewage	\$40,400.00
62125 · Garbage/Janitorial	\$23,720.00
62130 · Rent Expense	\$212,820.76
62205 · Local Service	\$22,573.62
62210 · Long Distance	\$0.00
62215 · Internet Access	\$21,800.00
62305 · Postage	\$101,650.00
62310 · Advertising	\$33,150.00
62505 · Bond Premiums	\$750.00
62510 · Insurance	\$227,300.00
62605 · Dues & Subscriptions	\$87,376.00
62610 · Printing & Reproduction	\$89,738.80
62615 · Employee Dev./Conference Costs	\$102,400.00
62705 · Legal Services	\$469,000.00
62710 · Computer Services	\$401,290.53
62720 · Consulting Services	\$0.00
62730 · Medical Services	\$131,000.00
62735 · Other Professional Services	\$1,084,940.00
62805 · Interest Expense	\$0.00
62810 · Misc. Service Expense	\$4,000.00
63105 · Supplies	\$602,500.00
63215 · Repairs/Maintenance	\$116,000.00
64125 · Capital Outlay	\$64,000.00
65105 - OFU	\$0.00
65106 - OFU Prior Year	\$0.00
65110 · Local Grants	\$1,500.00
65120 - Transfers Out	\$1,795,044.00
Expense Totals	\$19,817,624.82

Administration Geographic Information System	2025 Proposed
41105 - Discount 41110 - Face 41120 - Penalty 41125 - Delinquent - Tax Claim 42105 - Discount Contra 42110 - Face Contra 42115 - Penalty Contra 42120 - Delinquent - Tax Claim Contra 43105 - Licenses and Permits 43115 - Charges for Service 43116 - Fines and Forfeitures 43120 - Building / Office Rents 43125 - Royalties 43205 - Interest Income Checking 43210 - Interest Income Investments 43211 - Dividend Income 43215 - Misc Income 43305 - Payments in lieu of Taxes 43310 - Federal Grants 43405 - Tax Equalization Board 43410 - State Grants 43505 - Local Grants 44105 - Other Financing Sources 44106 - OFS - Sale Of Asset 44110 - OFS - Prior Period Reimb 44120 - Transfers IN	
Revenue Totals	\$0.00
61105 · Salaries & Wages 61205 · Medical Coverage 61206 - Affordable Care Act 61210 · Worker's Comp 61215 · Unemployment Comp 61221 · Social Security 61222 · Medicare 61225 · Life Insurance 61230 - Retirement 62105 · Heating Fuel/Natural Gas 62110 · Electric 62115 · Water 62120 · Sewage 62125 · Garbage/Janitorial 62130 · Rent Expense 62205 · Local Service 62210 · Long Distance 62215 · Internet Access 62305 · Postage 62310 · Advertising 62505 · Bond Premiums 62510 · Insurance 62605 · Dues & Subscriptions 62610 · Printing & Reproduction 62615 · Employee Dev./Conference Costs 62705 · Legal Services 62710 · Computer Services 62720 · Consulting Services 62730 · Medical Services 62735 · Other Professional Services 62805 · Interest Expense 62810 · Misc. Service Expense 63105 · Supplies 63215 · Repairs/Maintenance 64125 · Capital Outlay 65105 - OFU 65106 - OFU Prior Year 65110 · Local Grants 65120 - Transfers Out	\$2,000.00
Expense Totals	\$2,000.00

Administration Elections	2025 Budget
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$2,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	\$56,975.82
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$58,975.82
61105 · Salaries & Wages	\$104,473.64
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$882.00
61221 · Social Security	\$6,477.37
61222 · Medicare	\$1,514.87
61225 · Life Insurance	\$252.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	\$1,750.00
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	\$3,000.00
62310 · Advertising	\$4,500.00
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$300.00
62610 · Printing & Reproduction	\$9,000.00
62615 · Employee Dev./Conference Costs	\$2,500.00
62705 · Legal Services	
62710 · Computer Services	\$40,500.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$65,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$19,000.00
63215 · Repairs/Maintenance	\$1,500.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$260,649.88

Administration Human Resources	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	\$10.00
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$10.00
61105 · Salaries & Wages	\$90,302.22
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$588.00
61221 · Social Security	\$5,598.74
61222 · Medicare	\$1,309.38
61225 · Life Insurance	\$168.00
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$1,000.00
62610 · Printing & Reproduction	\$500.00
62615 · Employee Dev./Conference Costs	\$1,000.00
62705 · Legal Services	\$50,000.00
62710 · Computer Services	\$53,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$3,300.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$500.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$207,266.34

Administration Information Technology	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	\$50,000.00
44120 - Transfers IN	
Revenue Totals	\$50,000.00
61105 · Salaries & Wages	\$152,048.63
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$882.00
61221 · Social Security	\$9,427.01
61222 · Medicare	\$2,204.71
61225 · Life Insurance	\$252.00
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	\$13,000.00
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	\$1,000.00
62705 · Legal Services	
62710 · Computer Services	\$130,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$14,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	\$64,000.00
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$386,814.35

Administration Veterans Affairs	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$0.00
61105 · Salaries & Wages	\$119,915.43
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$882.00
61221 · Social Security	\$7,434.76
61222 · Medicare	\$1,738.77
61225 · Life Insurance	\$252.00
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$300.00
62610 · Printing & Reproduction	\$3,000.00
62615 · Employee Dev./Conference Costs	\$1,500.00
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$40,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$10,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$185,022.96

Buildings & Grounds Ben Franklin	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$20,000.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$20,000.00
61105 - Salaries & Wages	
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	
61221 - Social Security	
61222 - Medicare	
61225 - Life Insurance	
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$12,000.00
62110 - Electric	\$18,000.00
62115 - Water	\$700.00
62120 - Sewage	\$800.00
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$1,500.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$1,000.00
63215 - Repairs/Maintenance	\$3,000.00
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$37,000.00

Buildings & Grounds Courthouse	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$0.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	\$18,000.00
62110 · Electric	\$47,000.00
62115 · Water	\$2,500.00
62120 · Sewage	\$2,400.00
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$6,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$3,000.00
63215 · Repairs/Maintenance	\$5,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$83,900.00

Buildings & Grounds SILVEUS	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$0.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	\$98,500.00
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$98,500.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	\$3,000.00
62110 · Electric	\$4,500.00
62115 · Water	\$500.00
62120 · Sewage	\$500.00
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$98,500.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	\$2,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$109,000.00

Buildings & Grounds	2025 Proposed
Greene County Office Building	
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$1,770.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$7,323.24
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$9,093.24
61105 - Salaries & Wages	
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	
61221 - Social Security	
61222 - Medicare	
61225 - Life Insurance	
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$4,500.00
62110 - Electric	\$25,000.00
62115 - Water	\$1,700.00
62120 - Sewage	\$2,400.00
62125 - Garbage/Janitorial	
62130 - Rent Expense	\$15,600.00
62205 - Local Service	
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$5,000.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$5,000.00
63215 - Repairs/Maintenance	\$5,000.00
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$64,200.00

Buildings & Grounds Maintenance	2025 Proposed Budget
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$0.00
61105 - Salaries & Wages	\$570,584.78
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$4,116.00
61221 - Social Security	\$35,376.26
61222 - Medicare	\$8,273.48
61225 - Life Insurance	\$1,176.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$7,500.00
62110 - Electric	\$2,300.00
62115 - Water	\$700.00
62120 - Sewage	\$1,000.00
62125 - Garbage/Janitorial	\$4,000.00
62130 - Rent Expense	\$110,000.00
62205 - Local Service	\$1,000.00
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	\$200.00
62610 - Printing & Reproduction	\$1,400.00
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$6,500.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$20,000.00
63215 - Repairs/Maintenance	\$30,000.00
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$804,126.52

Buildings & Grounds	2025 Proposed
Other Buildings	
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$0.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	\$6,500.00
62110 · Electric	\$6,500.00
62115 · Water	\$800.00
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$13,800.00

Buildings & Grounds Fort Jackson	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$25,200.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$150,000.00
Revenue Totals	\$175,200.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	\$24,000.00
62110 · Electric	\$40,000.00
62115 · Water	\$2,700.00
62120 · Sewage	\$3,000.00
62125 · Garbage/Janitorial	\$1,700.00
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$2,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$2,000.00
63215 · Repairs/Maintenance	\$9,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$84,400.00

Finance Central Purchasing	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$0.00
61105 · Salaries & Wages	\$50,820.41
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$297.00
61221 · Social Security	\$3,150.87
61222 · Medicare	\$736.90
61225 · Life Insurance	\$87.00
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	\$2,238.39
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	\$23,000.00
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$45.00
62610 · Printing & Reproduction	\$100.00
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$80,000.00
63215 · Repairs/Maintenance	\$1,500.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$161,975.56

Finance	
Commissioners Finance	2025 Proposed
41105 - Discount	\$10,435,955.08
41110 - Face	\$1,192,245.64
41120 - Penalty	\$803,282.60
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	(\$568,288.87)
42110 - Face Contra	(\$64,923.61)
42115 - Penalty Contra	(\$43,742.67)
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$1,673,486.88
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	\$100,000.00
43205 - Interest Income Checking	\$7,500.00
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	\$30,000.00
43310 - Federal Grants	\$1,673,486.88
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	\$20,000.00
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	\$50,000.00
44120 - Transfers IN	
Revenue Totals	\$15,309,001.93
61105 - Salaries & Wages	\$83,776.60
61205 - Medical Coverage	\$3,000,000.00
61206 - Affordable Care Act	
61210 - Worker's Comp	\$270,000.00
61215 - Unemployment Comp	\$147.00
61221 - Social Security	\$5,194.15
61222 - Medicare	\$3,518.62
61225 - Life Insurance	\$43.00
61230 - Retirement	\$650,000.00
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	\$220,000.00
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$205,000.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$4,437,679.37

Finance Controller's Office	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	\$10,000.00
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$10,000.00
61105 · Salaries & Wages	\$288,679.25
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$1,764.00
61221 · Social Security	\$17,898.11
61222 · Medicare	\$4,185.85
61225 · Life Insurance	\$504.00
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	\$1,500.00
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$769.00
62610 · Printing & Reproduction	\$1,838.80
62615 · Employee Dev./Conference Costs	\$1,500.00
62705 · Legal Services	\$8,500.00
62710 · Computer Services	\$2,500.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$460.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$750.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$330,849.01

Finance	
Tax Assessment	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$10,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	\$250.00
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$10,250.00
61105 - Salaries & Wages	\$237,244.15
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$2,352.00
61221 - Social Security	\$14,709.14
61222 - Medicare	\$3,440.04
61225 - Life Insurance	\$672.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	\$150.00
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	\$400.00
62610 - Printing & Reproduction	\$6,500.00
62615 - Employee Dev./Conference Costs	\$2,100.00
62705 - Legal Services	
62710 - Computer Services	\$9,819.53
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$60,000.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$1,800.00
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$339,186.86

Finance Treasurer's Office	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	\$13,000.00
43115 - Charges for Service	\$30,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	\$40,000.00
43210 - Interest Income Investments	
43211 - Dividend Income	\$20.00
43215 - Misc Income	\$7,500.00
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	\$3,500.00
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$94,020.00
61105 · Salaries & Wages	\$186,640.95
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$1,470.00
61221 · Social Security	\$11,571.74
61222 · Medicare	\$2,706.29
61225 · Life Insurance	\$420.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$700.00
62610 · Printing & Reproduction	\$6,200.00
62615 · Employee Dev./Conference Costs	\$1,100.00
62705 · Legal Services	
62710 · Computer Services	\$6,700.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$15,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$1,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$233,508.98

Finance	2025 Proposed
Tax Claim	
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	\$1,371,500.92
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	(\$74,684.94)
43105 - Licenses and Permits	
43115 - Charges for Service	\$500.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$1,297,315.98
61105 · Salaries & Wages	\$89,037.52
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$882.00
61221 · Social Security	\$5,520.33
61222 · Medicare	\$1,291.04
61225 · Life Insurance	\$252.00
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	\$15,000.00
62505 · Bond Premiums	\$750.00
62510 · Insurance	
62605 · Dues & Subscriptions	\$2,650.00
62610 · Printing & Reproduction	\$2,000.00
62615 · Employee Dev./Conference Costs	\$1,500.00
62705 · Legal Services	\$18,000.00
62710 · Computer Services	\$12,655.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$90,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$1,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$240,537.89

Human Services	
Children and Youth Services	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$146,298.00
Revenue Totals	\$146,298.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	\$1,300,000.00
Expense Totals	\$1,300,000.00

Human Services Drug and Alcohol Services	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$5,000.00
Revenue Totals	\$5,000.00
61105 - Salaries & Wages	
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	
61221 - Social Security	
61222 - Medicare	
61225 - Life Insurance	
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	\$12,000.00
Expense Totals	\$12,000.00

Human Services Mental Health & IDD	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$104,500.00
Revenue Totals	\$104,500.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	\$178,044.00
Expense Totals	\$178,044.00

Human Services Transportation	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$85,860.00
Revenue Totals	\$85,860.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	\$95,000.00
Expense Totals	\$95,000.00

Law & Order Clerk of Courts	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$28,000.00
43116 - Fines and Forfeitures	\$200,000.00
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$228,000.00
61105 - Salaries & Wages	\$221,268.78
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$1,764.00
61221 - Social Security	\$13,718.66
61222 - Medicare	\$3,208.40
61225 - Life Insurance	\$504.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	\$200.00
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	\$1,375.00
62610 - Printing & Reproduction	\$3,700.00
62615 - Employee Dev./Conference Costs	\$3,000.00
62705 - Legal Services	\$2,500.00
62710 - Computer Services	\$1,736.00
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$2,000.00
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$254,974.84

Law & Order 911 Center	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	\$66,665.00
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$66,665.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	\$47,780.76
62205 · Local Service	\$1,056.72
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	\$1,750.00
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$100.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$700.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$51,387.48

Law & Order Emergency Management Agency	2025 Budget
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	\$50,472.00
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$50,472.00
61105 - Salaries & Wages	\$62,274.94
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$287.00
61221 - Social Security	\$3,985.60
61222 - Medicare	\$2,615.55
61225 - Life Insurance	\$85.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	\$200.00
62615 - Employee Dev./Conference Costs	\$600.00
62705 - Legal Services	
62710 - Computer Services	
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$3,000.00
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	\$1,500.00
65120 - Transfers Out	
Expense Totals	\$74,548.08

Law & Order County Prison	25 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$15,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$15,000.00
61105 - Salaries & Wages	\$1,643,016.85
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$101,867.04
61222 - Medicare	\$23,823.74
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$28,000.00
62110 - Electric	\$42,000.00
62115 - Water	\$17,500.00
62120 - Sewage	\$14,000.00
62125 - Garbage/Janitorial	\$2,520.00
62130 - Rent Expense	\$0.00
62205 - Local Service	\$1,000.00
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	\$3,000.00
62615 - Employee Dev./Conference Costs	\$13,000.00
62705 - Legal Services	
62710 - Computer Services	\$11,000.00
62720 - Consulting Services	
62730 - Medical Services	\$130,000.00
62735 - Other Professional Services	\$13,000.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$250,000.00
63215 - Repairs/Maintenance	\$5,000.00
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$2,298,727.64

Law & Order Public Defender	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	\$5,000.00
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$5,000.00
61105 - Salaries & Wages	\$310,714.83
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$1,470.00
61221 - Social Security	\$19,264.32
61222 - Medicare	\$4,505.37
61225 - Life Insurance	\$420.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	\$4,375.00
62610 - Printing & Reproduction	\$3,300.00
62615 - Employee Dev./Conference Costs	\$7,500.00
62705 - Legal Services	
62710 - Computer Services	\$5,500.00
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$25,000.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$1,000.00
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$383,049.51

Law & Order Coroner	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	\$8,500.00
43115 - Charges for Service	\$5,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$13,500.00
61105 - Salaries & Wages	\$102,746.17
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$6,370.26
61222 - Medicare	\$1,489.82
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	\$900.00
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	\$1,385.00
62610 - Printing & Reproduction	\$3,000.00
62615 - Employee Dev./Conference Costs	\$1,000.00
62705 - Legal Services	
62710 - Computer Services	
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$130,000.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$3,500.00
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$250,391.25

Law & Order District Attorney	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	\$130,000.00
44120 - Transfers IN	
Revenue Totals	\$130,000.00
61105 · Salaries & Wages	\$485,196.05
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$2,559.80
61221 · Social Security	\$30,082.16
61222 · Medicare	\$7,035.34
61225 · Life Insurance	\$732.80
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	\$600.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$5,500.00
62610 · Printing & Reproduction	\$1,750.00
62615 · Employee Dev./Conference Costs	\$4,400.00
62705 · Legal Services	\$1,000.00
62710 · Computer Services	\$2,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$6,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$2,500.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$549,356.15

Law & Order Victim Witness - VOCA Grant	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	\$31,308.84
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$31,308.84
61105 · Salaries & Wages	\$23,531.85
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$176.40
61221 · Social Security	\$1,458.97
61222 · Medicare	\$341.21
61225 · Life Insurance	\$50.40
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	\$450.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	\$300.00
62705 · Legal Services	
62710 · Computer Services	\$2,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$3,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$31,308.84

Law & Order Victim Witness - VOJO Grant	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	\$6,057.80
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$6,057.80
61105 · Salaries & Wages	\$5,276.18
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$294.00
61221 · Social Security	\$327.12
61222 · Medicare	\$76.50
61225 · Life Insurance	\$84.00
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$6,057.80

Law & Order Victim Witness - RASA Grant	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	\$27,709.02
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$27,709.02
61105 - Salaries & Wages	\$20,418.97
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$294.00
61221 - Social Security	\$1,265.98
61222 - Medicare	\$296.08
61225 - Life Insurance	\$84.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	\$100.00
62705 - Legal Services	
62710 - Computer Services	\$1,500.00
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$250.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$3,500.00
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$27,709.02

Law & Order District Justice #1	25 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$88,500.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$88,500.00
61105 - Salaries & Wages	\$143,338.69
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$883.00
61221 - Social Security	\$8,887.00
61222 - Medicare	\$2,078.41
61225 - Life Insurance	\$253.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$800.00
62110 - Electric	\$2,100.00
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	\$12,000.00
62205 - Local Service	\$400.00
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	\$179.00
62610 - Printing & Reproduction	\$2,500.00
62615 - Employee Dev./Conference Costs	\$500.00
62705 - Legal Services	
62710 - Computer Services	\$500.00
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$14,000.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$2,500.00
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$190,919.10

Law & Order Disctrict Justice #2	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$40,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$40,000.00
61105 · Salaries & Wages	\$140,875.54
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$883.00
61221 · Social Security	\$8,734.28
61222 · Medicare	\$2,042.70
61225 · Life Insurance	\$253.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	\$0.00
62130 · Rent Expense	
62205 · Local Service	\$400.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	\$12,000.00
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$179.00
62610 · Printing & Reproduction	\$2,000.00
62615 · Employee Dev./Conference Costs	\$200.00
62705 · Legal Services	
62710 · Computer Services	\$1,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$6,200.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$3,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$177,767.52

Law & Order District Justice #3	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$55,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$55,000.00
61105 · Salaries & Wages	\$139,833.10
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$883.00
61221 · Social Security	\$8,669.65
61222 · Medicare	\$2,027.58
61225 · Life Insurance	\$253.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	\$3,500.00
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	\$2,500.00
62130 · Rent Expense	\$14,000.00
62205 · Local Service	\$1,100.00
62210 · Long Distance	
62215 · Internet Access	\$1,800.00
62305 · Postage	\$12,500.00
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$179.00
62610 · Printing & Reproduction	\$2,200.00
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	\$1,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$12,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$3,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$205,445.33

Law & Order Adult Probation	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$250.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	\$125,000.00
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$25,000.00
Revenue Totals	\$150,250.00
61105 · Salaries & Wages	\$585,261.64
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$2,557.80
61221 · Social Security	\$36,286.22
61222 · Medicare	\$8,486.29
61225 · Life Insurance	\$730.80
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	\$0.00
62205 · Local Service	\$4,000.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$1,500.00
62610 · Printing & Reproduction	\$1,400.00
62615 · Employee Dev./Conference Costs	\$1,800.00
62705 · Legal Services	
62710 · Computer Services	\$5,400.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$45,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$7,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$699,422.76

Law & Order Court of Common Pleas	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	\$45,000.00
43405 - Tax Equalization Board	
43410 - State Grants	\$120,000.00
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$165,000.00
61105 · Salaries & Wages	\$464,555.25
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$4,704.00
61221 · Social Security	\$28,802.43
61222 · Medicare	\$6,736.05
61225 · Life Insurance	\$1,344.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	\$950.00
62205 · Local Service	\$2,208.00
62210 · Long Distance	
62215 · Internet Access	\$4,500.00
62305 · Postage	\$50,000.00
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$1,100.00
62610 · Printing & Reproduction	\$8,000.00
62615 · Employee Dev./Conference Costs	\$5,000.00
62705 · Legal Services	\$250,000.00
62710 · Computer Services	\$32,500.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$60,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$12,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$932,399.73

Law & Order Domestic Relations	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$45,000.00
Revenue Totals	\$45,000.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	\$210,000.00
Expense Totals	\$210,000.00

Law & Order Juvenile Probation	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	\$1,000.00
43405 - Tax Equalization Board	
43410 - State Grants	\$54,351.00
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$55,351.00
61105 · Salaries & Wages	\$216,903.95
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	\$13,448.04
61222 · Medicare	\$3,145.11
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	\$0.00
62205 · Local Service	\$900.51
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$500.00
62610 · Printing & Reproduction	\$1,000.00
62615 · Employee Dev./Conference Costs	\$900.00
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$1,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$3,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$240,797.61

Law & Order Law Library	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	\$10.00
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$10.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$8,000.00
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	\$35,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$43,000.00

Law & Order Prothonotary	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$50,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$50,000.00
61105 · Salaries & Wages	\$172,184.14
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$1,470.00
61221 · Social Security	\$10,675.42
61222 · Medicare	\$2,496.67
61225 · Life Insurance	\$420.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	\$800.00
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$625.00
62610 · Printing & Reproduction	\$2,400.00
62615 · Employee Dev./Conference Costs	\$2,000.00
62705 · Legal Services	
62710 · Computer Services	\$4,300.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$1,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$1,500.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$199,871.23

Law & Order Register & Recorder	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$450,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$450,000.00
61105 · Salaries & Wages	\$189,904.72
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$1,470.00
61221 · Social Security	\$11,774.09
61222 · Medicare	\$2,753.62
61225 · Life Insurance	\$420.00
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$1,250.00
62610 · Printing & Reproduction	\$1,500.00
62615 · Employee Dev./Conference Costs	\$7,500.00
62705 · Legal Services	\$6,000.00
62710 · Computer Services	\$27,420.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$1,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$250,992.43

Law & Order Sheriff	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	\$26,400.00
43115 - Charges for Service	\$34,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$60,400.00
61105 · Salaries & Wages	\$669,071.59
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$6,174.00
61221 · Social Security	\$41,482.44
61222 · Medicare	\$9,701.54
61225 · Life Insurance	\$1,764.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	\$100.00
62205 · Local Service	\$1,970.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	\$200.00
62610 · Printing & Reproduction	\$2,000.00
62615 · Employee Dev./Conference Costs	\$12,000.00
62705 · Legal Services	
62710 · Computer Services	\$8,500.00
62720 · Consulting Services	
62730 · Medical Services	\$1,000.00
62735 · Other Professional Services	\$4,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$25,000.00
63215 · Repairs/Maintenance	\$1,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$783,963.56

Planning and Community Development Community Development Block Grant	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	\$61,722.07
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$61,722.07
61105 · Salaries & Wages	\$39,313.13
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$294.00
61221 · Social Security	\$2,437.41
61222 · Medicare	\$570.04
61225 · Life Insurance	\$84.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	\$150.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	\$150.00
62310 · Advertising	\$6,000.00
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	\$500.00
62615 · Employee Dev./Conference Costs	\$3,500.00
62705 · Legal Services	\$3,000.00
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$4,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	\$4,000.00
63105 · Supplies	\$1,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$64,998.58

Planning and Community Development Economic Development	2025 Budget
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$3,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	\$12,000.00
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$15,000.00
61105 - Salaries & Wages	\$113,320.12
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$588.00
61221 - Social Security	\$7,025.85
61222 - Medicare	\$1,643.14
61225 - Life Insurance	\$168.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	\$0.00
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	\$1,000.00
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	\$35,000.00
62610 - Printing & Reproduction	\$7,500.00
62615 - Employee Dev./Conference Costs	\$4,500.00
62705 - Legal Services	
62710 - Computer Services	\$3,760.00
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$94,630.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$1,000.00
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$270,135.10

Planning and Community Development Redevelopment Authority	2025 Budget
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	\$15,000.00
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$15,000.00
61105 - Salaries & Wages	\$83,329.81
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$588.00
61221 - Social Security	\$5,166.45
61222 - Medicare	\$1,208.28
61225 - Life Insurance	\$168.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$90,460.54

Planning and Community Development Housing Rehab Programs	2025 Budget
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	\$48,184.12
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$48,184.12
61105 · Salaries & Wages	\$31,868.20
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$294.00
61221 · Social Security	\$1,975.83
61222 · Medicare	\$462.09
61225 · Life Insurance	\$84.00
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	\$3,500.00
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$10,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$48,184.12

Planning and Community Development General Authority	2025 Budget
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$0.00
61105 - Salaries & Wages	
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	
61221 - Social Security	
61222 - Medicare	
61225 - Life Insurance	
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	\$10,000.00
62710 - Computer Services	
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$10,000.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$20,000.00

Recreation Airport	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$45,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$60,000.00
43125 - Royalties	
43205 - Interest Income Checking	\$20.00
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$105,020.00
61105 - Salaries & Wages	
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	
61221 - Social Security	
61222 - Medicare	
61225 - Life Insurance	
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$1,500.00
62110 - Electric	\$7,000.00
62115 - Water	\$800.00
62120 - Sewage	\$300.00
62125 - Garbage/Janitorial	\$2,000.00
62130 - Rent Expense	
62205 - Local Service	\$500.00
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	\$6,000.00
62605 - Dues & Subscriptions	\$600.00
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$1,500.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$30,000.00
63215 - Repairs/Maintenance	\$5,000.00
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$55,200.00

Recreation Daycamps	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$10,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	\$30,000.00
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$40,000.00
61105 - Salaries & Wages	\$90,000.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$2,150.00
61221 - Social Security	\$5,000.00
61222 - Medicare	\$1,500.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62210 - Long Distance	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62505 - Bond Premiums	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$2,000.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$2,000.00
63215 - Repairs/Maintenance	
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$102,650.00

Recreation Fairgrounds	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$8,000.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$8,000.00
61105 · Salaries & Wages	\$303,956.19
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$1,764.00
61221 · Social Security	\$18,845.28
61222 · Medicare	\$4,407.36
61225 · Life insurance	\$504.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	\$8,000.00
62110 · Electric	\$28,000.00
62115 · Water	\$6,000.00
62120 · Sewage	\$6,000.00
62125 · Garbage/Janitorial	\$4,000.00
62130 · Rent Expense	
62205 · Local Service	\$350.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	\$3,000.00
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	\$400.00
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	\$3,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$20,000.00
63215 · Repairs/Maintenance	\$20,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$428,226.84

Recreation 4-H Barn	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$10,000.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$10,000.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$0.00

Recreation 4-H Building	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$0.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$0.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$0.00

Recreation Cattle Barn	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$5,000.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$5,000.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$0.00

Recreation Parks & Recreation	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$210,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$12,450.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	\$1,000.00
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	\$75,000.00
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$298,450.00
61105 - Salaries & Wages	\$471,748.03
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$5,880.00
61221 - Social Security	\$30,663.62
61222 - Medicare	\$6,840.35
61225 - Life Insurance	\$756.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$7,000.00
62110 - Electric	\$28,000.00
62115 - Water	\$25,000.00
62120 - Sewage	\$10,000.00
62125 - Garbage/Janitorial	\$7,000.00
62130 - Rent Expense	\$8,000.00
62205 - Local Service	\$2,500.00
62210 - Long Distance	
62215 - Internet Access	\$2,500.00
62305 - Postage	
62310 - Advertising	\$500.00
62505 - Bond Premiums	
62510 - Insurance	\$1,300.00
62605 - Dues & Subscriptions	\$400.00
62610 - Printing & Reproduction	\$5,000.00
62615 - Employee Dev./Conference Costs	\$3,500.00
62705 - Legal Services	
62710 - Computer Services	
62720 - Consulting Services	
62730 - Medical Services	
62735 - Other Professional Services	\$20,000.00
62805 - Interest Expense	
62810 - Misc. Service Expense	
63105 - Supplies	\$50,000.00
63215 - Repairs/Maintenance	\$18,000.00
64125 - Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 - Local Grants	
65120 - Transfers Out	
Expense Totals	\$704,588.00

Recreation Tourism	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	\$3,500.00
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$3,500.00
61105 · Salaries & Wages	\$12,081.57
61205 · Medical Coverage	
61206 - Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	\$0.00
61221 · Social Security	\$749.06
61222 · Medicare	\$175.18
61225 · Life Insurance	\$0.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$13,005.81

Recreation Trails	2025 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	\$500.00
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	\$500.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 · Affordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 · Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	\$400.00
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	\$2,640.00
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	\$10,000.00
63215 · Repairs/Maintenance	\$10,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	\$23,040.00