2026 County Of Greene Unified Budget

Proposed

Jared Edgreen - Chairman
Betsy McClure
Blair Zimmerman

		Expenditures
General Fund Budget		**$20,040,570.41**
Impact Fee	$	3,449,892.18
Children and Youth	$	6,051,256.00
HSBG/EI	$	3,078,654.00
CDBG/HOME	$	576,865.00
Liquid Fuels	$	103,965.00
Core HSD Programs/Transportation	$	1,022,941.00
911 Fund	$	950,000.00
Domestic Relations	$	692,000.00
Drug and Alcohol	$	961,716.52
Tourism Fund	$	210,000.00
Total County Budget	**$**	**37,137,860.11**

Signed By:

Jared Edgreen, Chairman

Betsy McClure

Blair Zimmerman

Attest:

Jeff Marshall, Chief Clerk

County of Greene General Fund Totals	2026 Proposed
41105 - Discount	$10,455,087.08
41110 - Face	$1,186,064.82
41120 - Penalty	$757,633.57
41125 - Delinquent - Tax Claim	$1,441,874.07
42105 - Discount Contra	($569,330.70)
42110 - Face Contra	($41,256.86)
42115 - Penalty Contra	($41,256.86)
42120 - Delinquent - Tax Claim Contra	($78,517.10)
43105 - Licenses and Permits	$46,900.00
43115 - Charges for Service	$4,456,698.38
43116 - Fines and Forfeitures	$135,000.00
43120 - Building / Office Rents	$148,416.08
43125 - Royalties	$100,000.00
43205 - Interest Income Checking	$410,320.00
43210 - Interest Income Investments	$0.00
43211 - Dividend Income	$20.00
43215 - Misc Income	$7,500.00
43305 - Payments in lieu of Taxes	$50,000.00
43310 - Federal Grants	$89,711.03
43405 - Tax Equalization Board	$250.00
43410 - State Grants	$488,349.29
43505 - Local Grants	$123,557.80
44105 - Other Financing Sources	$230,891.81
44106 - OFS - Sale Of Asset	$0.00
44110 - OFS - Prior Period Reimb	$230,000.00
44120 - Transfers IN	$412,658.00
Revenue Totals	**$20,040,570.41**
	0
61105 · Salaries & Wages	$9,086,110.88
61205 · Medical Coverage	$2,955,747.55
61206 - Afordable Care Act	$0.00
61210 · Worker's Comp	$270,374.92
61215 · Unemployment Comp	$68,946.80
61221 · Social Security	$563,083.26
61222 · Medicare	$135,780.12
61225 · Life Insurance	$17,917.80
61230 - Retirement	$430,000.00
62105 · Heating Fuel/Natural Gas	$121,900.00
62110 · Electric	$277,900.00
62115 · Water	$59,300.00
62120 · Sewage	$46,600.00
62125 · Garbage/Janitorial	$23,900.00
62130 · Rent Expense	$208,268.96
62205 · Local Service	$29,118.00
62210 · Long Distance	$0.00
62215 · Internet Access	$29,000.00
62305 · Postage	$113,350.00
62310 · Advertising	$30,650.00
62505 · Bond Premiums	$750.00
62510 · Insurance	$332,861.00
62605 · Dues & Subscriptions	$106,332.00
62610 · Printing & Reproduction	$86,417.12
62615 · Employee Dev./Conference Costs	$98,600.00
62705 · Legal Services	$459,500.00
62710 · Computer Services	$454,618.00
62720 · Consulting Services	$0.00
62730 · Medical Services	$175,500.00
62735 · Other Professional Services	$1,321,050.00
62805 · Interest Expense	$0.00
62810 · Misc. Service Expense	$4,000.00
63105 · Supplies	$770,450.00
63215 · Repairs/Maintenance	$112,500.00
64125 · Capital Outlay	$55,000.00
65105 - OFU	$0.00
65106 - OFU Prior Year	$0.00
65110 · Local Grants	$0.00
65120 - Transfers Out	$1,595,044.00
	$0.00
Expense Totals	**$20,040,570.41**

Administration Commissioners Administration	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$0.00**
61105 · Salaries & Wages	$320,814.02
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$1,470.00
61221 · Social Security	$19,890.47
61222 · Medicare	$4,651.80
61225 · Life Insurance	$420.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	$960.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	$1,000.00
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$20,000.00
62610 · Printing & Reproduction	$5,000.00
62615 · Employee Dev./Conference Costs	$15,000.00
62705 · Legal Services	$120,000.00
62710 · Computer Services	$300.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$24,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$2,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$535,506.30**

Administration Geographic Information System	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	$0.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	$2,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	$2,000.00

Administration Elections	2026 PROPOSED
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$2,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	$56,975.82
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$58,975.82**
61105 · Salaries & Wages	$95,732.00
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	$66.82
61215 · Unemployment Comp	$735.00
61221 · Social Security	$5,935.38
61222 · Medicare	$1,388.11
61225 · Life Insurance	$210.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	$2,500.00
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	$1,000.00
62310 · Advertising	$5,000.00
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$300.00
62610 · Printing & Reproduction	$10,000.00
62615 · Employee Dev./Conference Costs	$2,500.00
62705 · Legal Services	
62710 · Computer Services	$40,500.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$65,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$13,000.00
63215 · Repairs/Maintenance	$1,500.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$245,367.32**

Administration Human Resources	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	$10.00
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$10.00**
61105 · Salaries & Wages	$95,240.60
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	$63.96
61215 · Unemployment Comp	$588.00
61221 · Social Security	$5,904.92
61222 · Medicare	$1,380.99
61225 · Life Insurance	$168.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$1,000.00
62610 · Printing & Reproduction	$500.00
62615 · Employee Dev./Conference Costs	$1,000.00
62705 · Legal Services	$40,000.00
62710 · Computer Services	$53,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$3,300.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$750.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$202,896.47**

Administration Information Technology	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	$50,000.00
44120 - Transfers IN	
Revenue Totals	**$50,000.00**
61105 · Salaries & Wages	$159,131.16
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	$109.72
61215 · Unemployment Comp	$882.00
61221 · Social Security	$9,866.13
61222 · Medicare	$2,307.40
61225 · Life Insurance	$252.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	$20,000.00
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$100.00
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	$1,000.00
62705 · Legal Services	
62710 · Computer Services	$186,400.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$26,500.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	$55,000.00
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$461,548.41**

Administration Veterans Affairs	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	$10,000.00
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$10,000.00**
61105 · Salaries & Wages	$104,923.00
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	$134.42
61215 · Unemployment Comp	$882.00
61221 · Social Security	$6,505.23
61222 · Medicare	$1,521.38
61225 · Life Insurance	$252.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$450.00
62610 · Printing & Reproduction	$3,000.00
62615 · Employee Dev./Conference Costs	$1,700.00
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$20,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$30,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$169,368.03**

Buildings & Grounds Ben Franklin	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	$20,442.84
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$20,442.84**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	$12,000.00
62110 · Electric	$22,000.00
62115 · Water	$700.00
62120 · Sewage	$900.00
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$1,500.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$1,000.00
63215 · Repairs/Maintenance	$3,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$41,100.00**

Buildings & Grounds Courthouse	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$0.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	$16,500.00
62110 · Electric	$50,000.00
62115 · Water	$2,500.00
62120 · Sewage	$2,400.00
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$6,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$3,000.00
63215 · Repairs/Maintenance	$5,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$85,400.00**

Buildings & Grounds SILVEUS	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$0.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	$3,000.00
62110 · Electric	$4,500.00
62115 · Water	$500.00
62120 · Sewage	$500.00
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	$2,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$10,500.00**

Buildings & Grounds Greene County Office Building	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$1,770.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	$7,323.24
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$9,093.24**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	$4,000.00
62110 · Electric	$30,000.00
62115 · Water	$1,700.00
62120 · Sewage	$2,400.00
62125 · Garbage/Janitorial	
62130 · Rent Expense	$15,600.00
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$4,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$2,000.00
63215 · Repairs/Maintenance	$5,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$64,700.00**

Buildings & Grounds Maintenance	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$0.00**
61105 · Salaries & Wages	$561,010.46
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$4,116.00
61221 · Social Security	$34,782.65
61222 · Medicare	$8,134.65
61225 · Life Insurance	$1,176.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	$7,000.00
62110 · Electric	$2,500.00
62115 · Water	$700.00
62120 · Sewage	$1,000.00
62125 · Garbage/Janitorial	$4,000.00
62130 · Rent Expense	$110,000.00
62205 · Local Service	$1,000.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$200.00
62610 · Printing & Reproduction	$1,500.00
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$7,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$10,000.00
63215 · Repairs/Maintenance	$10,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$764,119.76**

Buildings & Grounds Other Buildings	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	$0.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	$6,500.00
62110 · Electric	$6,500.00
62115 · Water	$800.00
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	$13,800.00

Buildings & Grounds Fort Jackson	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	$25,200.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$25,200.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	$24,000.00
62110 · Electric	$40,000.00
62115 · Water	$2,700.00
62120 · Sewage	$3,000.00
62125 · Garbage/Janitorial	$1,700.00
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$2,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$2,000.00
63215 · Repairs/Maintenance	$9,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$84,400.00**

Finance Central Purchasing	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$0.00**
61105 · Salaries & Wages	$52,345.02
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$294.00
61221 · Social Security	$3,245.39
61222 · Medicare	$759.00
61225 · Life Insurance	$84.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	$10,000.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	$40,000.00
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$50.00
62610 · Printing & Reproduction	$100.00
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$80,000.00
63215 · Repairs/Maintenance	$1,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$187,877.41**

Finance Commissioners Finance	2026 Budget
41105 - Discount	$10,455,087.08
41110 - Face	$1,186,064.82
41120 - Penalty	$757,633.57
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	($569,330.70)
42110 - Face Contra	($41,256.86)
42115 - Penalty Contra	($41,256.86)
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$3,350,428.38
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	$100,000.00
43205 - Interest Income Checking	$30,000.00
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	$50,000.00
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	$20,000.00
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	$50,000.00
44120 - Transfers IN	
Revenue Totals	**$15,347,369.43**
61105 · Salaries & Wages	$86,290.02
61205 · Medical Coverage	$2,955,747.55
61206 - Afordable Care Act	
61210 · Worker's Comp	$270,000.00
61215 · Unemployment Comp	$147.00
61221 · Social Security	$5,349.98
61222 · Medicare	$3,624.18
61225 · Life Insurance	$43.00
61230 - Retirement	$430,000.00
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	$326,861.00
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$205,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$4,283,062.73**

Finance Controller's Office	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	$10,000.00
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$10,000.00**
61105 · Salaries & Wages	$315,509.35
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$1,764.00
61221 · Social Security	$19,561.58
61222 · Medicare	$4,574.89
61225 · Life Insurance	$504.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	$1,000.00
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$625.00
62610 · Printing & Reproduction	$1,838.80
62615 · Employee Dev./Conference Costs	$1,500.00
62705 · Legal Services	$7,500.00
62710 · Computer Services	$2,700.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$100.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$1,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$358,177.62**

Finance Tax Assessment	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$10,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	$250.00
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$10,250.00**
61105 · Salaries & Wages	$283,447.33
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$2,352.00
61221 · Social Security	$17,573.73
61222 · Medicare	$4,109.99
61225 · Life Insurance	$672.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	$150.00
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$1,100.00
62610 · Printing & Reproduction	$6,500.00
62615 · Employee Dev./Conference Costs	$11,100.00
62705 · Legal Services	
62710 · Computer Services	$10,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$60,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$3,500.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$400,505.06**

Finance Treasurer's Office	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	$13,000.00
43115 - Charges for Service	$30,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	$380,000.00
43210 - Interest Income Investments	
43211 - Dividend Income	$20.00
43215 - Misc Income	$7,500.00
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	$3,500.00
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$434,020.00**
61105 · Salaries & Wages	$196,581.81
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$1,470.00
61221 · Social Security	$12,188.07
61222 · Medicare	$2,850.44
61225 · Life Insurance	$420.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$625.00
62610 · Printing & Reproduction	$4,000.00
62615 · Employee Dev./Conference Costs	$1,100.00
62705 · Legal Services	
62710 · Computer Services	$7,200.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$16,100.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$1,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$243,535.32**

Finance Tax Claim	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	$1,441,874.07
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	($78,517.10)
43105 - Licenses and Permits	
43115 - Charges for Service	$500.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	$1,363,856.97
61105 · Salaries & Wages	$98,005.23
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$882.00
61221 · Social Security	$6,076.32
61222 · Medicare	$1,421.08
61225 · Life Insurance	$252.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	$15,000.00
62505 · Bond Premiums	$750.00
62510 · Insurance	
62605 · Dues & Subscriptions	$2,500.00
62610 · Printing & Reproduction	$2,000.00
62615 · Employee Dev./Conference Costs	$1,500.00
62705 · Legal Services	$18,000.00
62710 · Computer Services	$13,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$110,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$1,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	$270,386.64

Human Services Children and Youth Services	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	$146,298.00
Revenue Totals	**$146,298.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	$1,100,000.00
Expense Totals	**$1,100,000.00**

Human Services Drug and Alcohol Services	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	$5,000.00
Revenue Totals	**$5,000.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	$12,000.00
Expense Totals	**$12,000.00**

Human Services Mental Health & IDD	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	$104,500.00
Revenue Totals	**$104,500.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	$178,044.00
Expense Totals	**$178,044.00**

Human Services Transportation	2026 Budget
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	$85,860.00
Revenue Totals	**$85,860.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	$95,000.00
Expense Totals	**$95,000.00**

Law & Order Clerk of Courts	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$30,000.00
43116 - Fines and Forfeitures	$135,000.00
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$165,000.00**
61105 · Salaries & Wages	$232,051.29
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$1,764.00
61221 · Social Security	$14,387.18
61222 · Medicare	$3,364.74
61225 · Life Insurance	$504.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	$400.00
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$1,250.00
62610 · Printing & Reproduction	$2,750.00
62615 · Employee Dev./Conference Costs	$3,000.00
62705 · Legal Services	$2,500.00
62710 · Computer Services	$1,805.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$2,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$265,776.22**

Law & Order 911 Center	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	$66,665.00
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$66,665.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	$51,528.96
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	$1,750.00
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$100.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$700.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$54,078.96**

Law & Order Emergency Management Agency	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	$0.00
61105 · Salaries & Wages	$64,143.35
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$287.00
61221 · Social Security	$4,105.17
61222 · Medicare	$2,694.02
61225 · Life Insurance	$85.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	$71,314.55

Law & Order County Prison	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$15,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	$50,000.00
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$65,000.00**
61105 · Salaries & Wages	$1,660,718.10
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$12,642.00
61221 · Social Security	$102,964.52
61222 · Medicare	$24,080.41
61225 · Life Insurance	$3,612.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	$28,000.00
62110 · Electric	$42,000.00
62115 · Water	$17,500.00
62120 · Sewage	$15,000.00
62125 · Garbage/Janitorial	$3,000.00
62130 · Rent Expense	$0.00
62205 · Local Service	$1,200.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	$3,000.00
62615 · Employee Dev./Conference Costs	$10,000.00
62705 · Legal Services	
62710 · Computer Services	$11,000.00
62720 · Consulting Services	
62730 · Medical Services	$175,000.00
62735 · Other Professional Services	$18,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$282,000.00
63215 · Repairs/Maintenance	$15,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$2,424,717.03**

Law & Order Public Defender	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	$98,000.00
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$98,000.00**
61105 · Salaries & Wages	$133,794.19
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$882.00
61221 · Social Security	$8,295.24
61222 · Medicare	$1,940.02
61225 · Life Insurance	$252.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$4,375.00
62610 · Printing & Reproduction	$3,300.00
62615 · Employee Dev./Conference Costs	$7,500.00
62705 · Legal Services	
62710 · Computer Services	$5,500.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$275,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$1,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$441,838.44**

Law & Order Coroner	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	$7,500.00
43115 - Charges for Service	$5,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$12,500.00**
61105 · Salaries & Wages	$106,753.11
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$588.00
61221 · Social Security	$6,618.69
61222 · Medicare	$1,547.92
61225 · Life Insurance	$168.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	$900.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$695.00
62610 · Printing & Reproduction	$2,500.00
62615 · Employee Dev./Conference Costs	$1,000.00
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$140,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$3,500.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$264,270.72**

Law & Order District Attorney	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	$130,000.00
44120 - Transfers IN	
Revenue Totals	**$130,000.00**
61105 · Salaries & Wages	$507,814.83
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$2,561.80
61221 · Social Security	$31,484.52
61222 · Medicare	$7,363.31
61225 · Life Insurance	$734.80
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	$600.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$5,500.00
62610 · Printing & Reproduction	$2,000.00
62615 · Employee Dev./Conference Costs	$4,400.00
62705 · Legal Services	$1,000.00
62710 · Computer Services	$6,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$6,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$2,500.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$577,959.26**

Law & Order Victim Witness - VOCA Grant	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	$33,373.26
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$33,373.26**
61105 · Salaries & Wages	$25,449.57
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$176.40
61221 · Social Security	$1,577.87
61222 · Medicare	$369.02
61225 · Life Insurance	$50.40
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	$450.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	$300.00
62705 · Legal Services	
62710 · Computer Services	$2,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$3,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$33,373.26**

Law & Order Victim Witness - VOJO Grant	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	$6,057.80
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$6,057.80**
61105 · Salaries & Wages	$5,706.20
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$294.00
61221 · Social Security	$353.78
61222 · Medicare	$82.74
61225 · Life Insurance	$84.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$6,520.72**

Law & Order Victim Witness - RASA Grant	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	$29,500.21
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$29,500.21**
61105 · Salaries & Wages	$22,082.87
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$294.00
61221 · Social Security	$1,369.14
61222 · Medicare	$320.20
61225 · Life Insurance	$84.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	$100.00
62705 · Legal Services	
62710 · Computer Services	$1,500.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$250.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$3,500.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$29,500.21**

Law & Order District Justice #1	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$70,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$70,000.00**
61105 · Salaries & Wages	$118,634.24
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$883.00
61221 · Social Security	$7,355.32
61222 · Medicare	$1,720.20
61225 · Life Insurance	$253.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	$800.00
62110 · Electric	$2,500.00
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	$9,000.00
62205 · Local Service	$400.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$179.00
62610 · Printing & Reproduction	$2,500.00
62615 · Employee Dev./Conference Costs	$500.00
62705 · Legal Services	
62710 · Computer Services	$500.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$14,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$2,500.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$161,724.76**

Law & Order Disctrict Justice #2	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$50,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$50,000.00**
61105 · Salaries & Wages	$138,523.20
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$883.00
61221 · Social Security	$8,588.44
61222 · Medicare	$2,008.59
61225 · Life Insurance	$253.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	$400.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	$12,000.00
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$179.00
62610 · Printing & Reproduction	$2,000.00
62615 · Employee Dev./Conference Costs	$200.00
62705 · Legal Services	
62710 · Computer Services	$1,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$6,200.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$3,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$175,235.22**

Law & Order District Justice #3	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$65,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$65,000.00**
61105 · Salaries & Wages	$160,550.40
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$883.00
61221 · Social Security	$8,669.65
61222 · Medicare	$2,027.58
61225 · Life Insurance	$253.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	$3,500.00
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	$2,500.00
62130 · Rent Expense	$14,000.00
62205 · Local Service	$1,100.00
62210 · Long Distance	
62215 · Internet Access	$2,000.00
62305 · Postage	$14,000.00
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$179.00
62610 · Printing & Reproduction	$2,200.00
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	$1,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$15,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$3,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$230,862.63**

Law & Order Adult Probation	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	$125,000.00
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$125,000.00**
61105 · Salaries & Wages	$607,862.41
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$2,557.80
61221 · Social Security	$37,687.47
61222 · Medicare	$8,814.00
61225 · Life Insurance	$730.80
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	$4,000.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$1,500.00
62610 · Printing & Reproduction	$1,400.00
62615 · Employee Dev./Conference Costs	$1,800.00
62705 · Legal Services	
62710 · Computer Services	$7,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$45,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$15,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$733,352.48**

Law & Order Court of Common Pleas	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	$140,000.00
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$140,000.00**
61105 · Salaries & Wages	$490,077.38
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$4,704.00
61221 · Social Security	$30,384.80
61222 · Medicare	$7,106.12
61225 · Life Insurance	$1,344.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	$1,900.00
62205 · Local Service	$2,208.00
62210 · Long Distance	
62215 · Internet Access	$4,500.00
62305 · Postage	$45,000.00
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$1,100.00
62610 · Printing & Reproduction	$10,000.00
62615 · Employee Dev./Conference Costs	$5,000.00
62705 · Legal Services	$250,000.00
62710 · Computer Services	$30,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$60,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$15,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$958,324.30**

Law & Order Domestic Relations	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	$45,000.00
Revenue Totals	**$45,000.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	$210,000.00
Expense Totals	**$210,000.00**

Law & Order Juvenile Probation	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	$50,000.00
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$50,000.00**
61105 · Salaries & Wages	$228,460.54
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$2,557.80
61221 · Social Security	$14,164.55
61222 · Medicare	$3,312.68
61225 · Life Insurance	$730.80
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	$900.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$500.00
62610 · Printing & Reproduction	$800.00
62615 · Employee Dev./Conference Costs	$500.00
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$1,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$9,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$261,926.37**

Law & Order Law Library	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	$10.00
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$10.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$10,000.00
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	$35,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$45,000.00**

Law & Order Prothonotary	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$60,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$60,000.00**
61105 · Salaries & Wages	$176,735.75
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$1,470.00
61221 · Social Security	$10,957.62
61222 · Medicare	$2,562.67
61225 · Life Insurance	$420.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	$800.00
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$625.00
62610 · Printing & Reproduction	$2,739.16
62615 · Employee Dev./Conference Costs	$1,500.00
62705 · Legal Services	$500.00
62710 · Computer Services	$4,213.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$500.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$2,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$205,023.20**

Law & Order Register & Recorder	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$450,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$450,000.00**
61105 · Salaries & Wages	$194,144.31
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$1,470.00
61221 · Social Security	$12,036.95
61222 · Medicare	$2,815.09
61225 · Life Insurance	$420.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$1,250.00
62610 · Printing & Reproduction	$1,739.16
62615 · Employee Dev./Conference Costs	$6,500.00
62705 · Legal Services	$7,000.00
62710 · Computer Services	$21,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$2,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$250,375.51**

Law & Order Sheriff	2026 PROPOSED
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	$26,400.00
43115 - Charges for Service	$34,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$60,400.00**
61105 · Salaries & Wages	$724,388.75
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$6,174.00
61221 · Social Security	$44,912.10
61222 · Medicare	$10,503.64
61225 · Life Insurance	$1,764.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	$100.00
62205 · Local Service	$2,000.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$550.00
62610 · Printing & Reproduction	$1,800.00
62615 · Employee Dev./Conference Costs	$8,000.00
62705 · Legal Services	
62710 · Computer Services	$10,000.00
62720 · Consulting Services	
62730 · Medical Services	$500.00
62735 · Other Professional Services	$4,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$40,000.00
63215 · Repairs/Maintenance	$3,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$857,692.49**

Planning and Community Development Industrial Development Authority	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	$6,000.00
Revenue Totals	**$6,000.00**
61105 · Salaries & Wages	$27,913.43
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$294.00
61221 · Social Security	$1,730.63
61222 · Medicare	$404.74
61225 · Life Insurance	$84.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$30,426.81**

Planning and Community Development Conservation Office	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$0.00**
61105 · Salaries & Wages	$0.00
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$0.00
61221 · Social Security	$0.00
61222 · Medicare	$0.00
61225 · Life Insurance	$0.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$0.00**

Planning and Community Development Economic Development	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$3,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	$12,000.00
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$15,000.00**
61105 · Salaries & Wages	$51,262.67
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$1,176.00
61221 · Social Security	$3,178.29
61222 · Medicare	$743.31
61225 · Life Insurance	$84.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	$0.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	$500.00
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$50,000.00
62610 · Printing & Reproduction	$6,000.00
62615 · Employee Dev./Conference Costs	$2,000.00
62705 · Legal Services	
62710 · Computer Services	$2,000.00
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$170,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$1,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$287,944.26**

Planning and Community Development Redevelopment Authority	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	$20,000.00
Revenue Totals	**$20,000.00**
61105 · Salaries & Wages	$20,547.40
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$588.00
61221 · Social Security	$1,273.94
61222 · Medicare	$297.94
61225 · Life Insurance	$168.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$22,875.28**

Planning and Community Development Community Development Block Grant	2026 Budget
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	$52,726.81
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$52,726.81**
61105 · Salaries & Wages	$27,913.43
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$294.00
61221 · Social Security	$1,730.63
61222 · Medicare	$404.74
61225 · Life Insurance	$84.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	$150.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	$150.00
62310 · Advertising	$6,000.00
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	$500.00
62615 · Employee Dev./Conference Costs	$3,500.00
62705 · Legal Services	$3,000.00
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$4,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	$4,000.00
63105 · Supplies	$1,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$52,726.81**

Planning and Community Development Housing Rehab Programs	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	$89,711.03
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$89,711.03**
61105 · Salaries & Wages	$82,406.91
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$0.00
61221 · Social Security	$5,109.23
61222 · Medicare	$1,194.90
61225 · Life Insurance	$0.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	$1,000.00
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$89,711.03**

Planning and Community Development General Authority	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$0.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	$10,000.00
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$10,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$20,000.00**

Recreation Airport	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$45,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	$60,000.00
43125 - Royalties	
43205 - Interest Income Checking	$300.00
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$105,300.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	$2,600.00
62110 · Electric	$10,000.00
62115 · Water	$700.00
62120 · Sewage	$400.00
62125 · Garbage/Janitorial	$2,200.00
62130 · Rent Expense	
62205 · Local Service	$500.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	$6,000.00
62605 · Dues & Subscriptions	$500.00
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$3,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$30,000.00
63215 · Repairs/Maintenance	$10,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$65,900.00**

Recreation Daycamps	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$10,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	$30,000.00
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$40,000.00**
61105 · Salaries & Wages	$90,000.00
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$2,150.00
61221 · Social Security	$5,000.00
61222 · Medicare	$1,500.00
61225 · Life Insurance	$0.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$2,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$2,000.00
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$102,650.00**

Recreation Fairgrounds	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	$8,000.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$8,000.00**
61105 · Salaries & Wages	$313,178.70
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$1,764.00
61221 · Social Security	$19,417.08
61222 · Medicare	$4,541.09
61225 · Life Insurance	$504.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	$8,000.00
62110 · Electric	$30,000.00
62115 · Water	$6,500.00
62120 · Sewage	$6,000.00
62125 · Garbage/Janitorial	$4,500.00
62130 · Rent Expense	
62205 · Local Service	$350.00
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	$1,500.00
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	$400.00
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$3,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$30,000.00
63215 · Repairs/Maintenance	$20,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$449,654.87**

Recreation 4-H Barn	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	$10,000.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$10,000.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$0.00**

Recreation 4-H Building	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	$0.00
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	$0.00

Recreation Cattle Barn	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	$5,000.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$5,000.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$0.00**

Recreation Parks & Recreation	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	$225,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	$12,450.00
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	$45,000.00
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$282,450.00**
61105 · Salaries & Wages	$493,523.86
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$5,880.00
61221 · Social Security	$32,079.05
61222 · Medicare	$7,156.10
61225 · Life Insurance	$756.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	$9,500.00
62110 · Electric	$34,000.00
62115 · Water	$25,000.00
62120 · Sewage	$15,000.00
62125 · Garbage/Janitorial	$6,000.00
62130 · Rent Expense	$1,000.00
62205 · Local Service	$2,000.00
62210 · Long Distance	
62215 · Internet Access	$2,500.00
62305 · Postage	
62310 · Advertising	$500.00
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	$1,000.00
62610 · Printing & Reproduction	$5,000.00
62615 · Employee Dev./Conference Costs	$5,000.00
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	$20,000.00
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$130,000.00
63215 · Repairs/Maintenance	$18,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$813,895.01**

Recreation Tourism	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	$3,500.00
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$3,500.00**
61105 · Salaries & Wages	$12,443.98
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	$147.00
61221 · Social Security	$771.53
61222 · Medicare	$180.44
61225 · Life Insurance	$42.00
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	
63215 · Repairs/Maintenance	
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$13,584.94**

Recreation Trails	2026 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43210 - Interest Income Investments	
43211 - Dividend Income	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	
43310 - Federal Grants	
43405 - Tax Equalization Board	
43410 - State Grants	
43505 - Local Grants	$500.00
44105 - Other Financing Sources	
44106 - OFS - Sale Of Asset	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
Revenue Totals	**$500.00**
61105 · Salaries & Wages	
61205 · Medical Coverage	
61206 - Afordable Care Act	
61210 · Worker's Comp	
61215 · Unemployment Comp	
61221 · Social Security	
61222 · Medicare	
61225 · Life Insurance	
61230 - Retirement	
62105 · Heating Fuel/Natural Gas	
62110 · Electric	$400.00
62115 · Water	
62120 · Sewage	
62125 · Garbage/Janitorial	
62130 · Rent Expense	$2,640.00
62205 · Local Service	
62210 · Long Distance	
62215 · Internet Access	
62305 · Postage	
62310 · Advertising	
62505 · Bond Premiums	
62510 · Insurance	
62605 · Dues & Subscriptions	
62610 · Printing & Reproduction	
62615 · Employee Dev./Conference Costs	
62705 · Legal Services	
62710 · Computer Services	
62720 · Consulting Services	
62730 · Medical Services	
62735 · Other Professional Services	
62805 · Interest Expense	
62810 · Misc. Service Expense	
63105 · Supplies	$10,000.00
63215 · Repairs/Maintenance	$10,000.00
64125 · Capital Outlay	
65105 - OFU	
65106 - OFU Prior Year	
65110 · Local Grants	
65120 - Transfers Out	
Expense Totals	**$23,040.00**