

**WASHINGTON TOWNSHIP  
BOARD OF SUPERVISORS**

112 Municipal Lane  
Prosperity, PA 15329  
November 11, 2025

**2026 BUDGET MEETING  
MINUTES**

The Washington Township Supervisors met on November 11, 2025, to conduct a Budget Workshop to discuss the anticipated 2026 revenues and expenses for the various township accounts. The meeting was called to order by Walter Stout, Chairman at 6:00 pm, at the Township Office Building in Ruff Creek.

In attendance were Supervisors Walter Stout, Troy Smith, and Charles Hickman.

Mr. Stout reviewed the status of the various 2025 budgets, as of today's date. As he and the others discussed the financial needs for the upcoming (2026) fiscal year, Mr. Stout noted that the anticipated General Fund revenues are expected to remain flat, while expected routine expenditures (labor rates, health benefits, and the expenses related to necessary repairs to equipment) will continue to increase. Following a discussion, the consensus among the members was that all of our equipment and roads were now in good condition, and the 2026 budget should reflect only routine equipment maintenance expenses and standard cost increases in the other areas of the budget. Mr. Stout stated that by foregoing a Flex-base paving project in 2025 we will be able to transfer the full budgeted amount of \$150,000 from the Impact Fee Fund for Tax Reduction purposes to the General Fund before December 31 which will bolster our beginning carryover into the new fiscal year (2026). Mr. Stout pointed out that this large transfer of funds may need to be repeated in the future, as our expenditures continue to exceed the revenues, and that we will again need to replace our carryover funds in order to balance the General Fund budget.

The following fund budgets, with anticipated revenues including carry-over funds, and anticipated expenditures, were proposed:

| <u>Fund</u>       | <u>Proposed Revenues</u><br>(includes beginning balance) | <u>Proposed Expenditures</u> |
|-------------------|--|------------------------------|
| General Fund      | \$ 723,150   | \$ 505,175                   |
| Machinery Fund    | 84,750   | 34,700                       |
| Fire Fund         | 11,720   | 11,325                       |
| Liquid Fuels Fund | 167,825  | 140,000                      |

A motion was made by Troy Smith to accept the 2025 Proposed Tentative Budgets (see Minute Book file for full text) for the various township accounts, to advertise same pursuant to the section 3202 of the 2<sup>nd</sup> class Township Code, and to consider passage of the Final Budgets at the December 9, 2025 meeting of the Supervisors; seconded by Charles Hickman. All members voted aye – motion carried.

The meeting was adjourned on a motion by Charles Hickman and Walter Stout at 6:21 p.m.

Chairman s/Walter S. Stout Secretary/Treasurer s/Amy L. Beatty